## ST. PETERSBURG CITY COUNCIL

## Report

## Meeting of March 21, 2024

## TO: The Honorable Deborah Figgs-Sanders, Chair and Members of City Council

**SUBJECT:** A Resolution approving the Standard Grant Agreement between the State of Florida Department of Environmental Protection and the City of St. Petersburg, Florida ("City") for the City to receive funding through a cost-reimbursement basis grant in an amount not to exceed \$10,675,000 for the City of St. Petersburg Basin C Resiliency Salt Creek Outfall Pump Station Project; authorizing the Mayor or his designee to execute the Standard Grant Agreement and all other documents necessary to receive this funding; approving a supplemental appropriation in the amount of \$10,675,000 from the increase in the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from these grant revenues, to the Bartlett Lake/Salt Creek Pump Station Project (19206); and providing an effective date. (ECID Project No. 24104-130; Oracle No. 19206)

**EXPLANATION:** The City of St. Petersburg ("City") will conduct a critical infrastructure project aimed at mitigating flooding risks within Basin C (Lake Maggiore Basin). This initiative, prioritized within the City's Capital Improvements Plan, focuses on constructing the Basin C Resiliency Salt Creek Outfall Pump Station. The Engineering & Capital Improvements Department ("ECID") obtained a FDEP grant which will fund approximately half the cost of these improvements which aims to bolster the community's resilience through various measures. Anticipated costs for this project are estimated to be \$21,350,000 of which \$10,675,000 will be funded by this FDEP grant.

The project scope includes a new pump station, which will have a capacity of approximately 145 million gallons per day, supported by a 66-inch force main. Through optimized operational conditions, including dual pumps to accommodate various storm intensities, the project aims to enhance resilience against flooding events.

The proposed Basin C Resiliency Salt Creek Outfall Pump Station project represents a strategic investment in safeguarding St. Petersburg's communities against flooding vulnerabilities. With a robust capacity designed to manage stormwater effectively, including provisions for major storm events and smaller storm intensities, the project underscores the City's commitment to resilience and risk mitigation. By securing funding support from an FDEP grant, covering half of the project's estimated cost, the City demonstrates its dedication to proactive infrastructure development and resiliency.

This grant, through the Florida Department of Environmental Protection Resilient Florida Program, will provide funds for the design and construction of the Basin C Resiliency Salt Creek Outfall Pump Station project.

Contractor and A/E services will be provided for Council approval as separate Agreements.

**RECOMMENDATION:** Administration recommends authorizing the Mayor or his designee to approve the Standard Grant Agreement between the State of Florida Department of Environmental Protection and the City of St. Petersburg, Florida ("City") for the City to receive funding through a cost-reimbursement basis grant in an amount not to exceed \$10,675,000 for the City of St. Petersburg Basin C Resiliency Salt Creek Outfall Pump Station Project; authorizing the Mayor or his designee to execute the

Standard Grant Agreement and all other documents necessary to receive this funding; approving a supplemental appropriation in the amount of \$10,675,000 from the increase in the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from these grant revenues, to the Bartlett Lake/Salt Creek Pump Station Project (19206); and providing an effective date. (ECID Project No. 24104-130; Oracle No. 19206)

**COST/FUNDING/ASSESSMENT INFORMATION:** A portion of the funding (\$1,200,000) has been previously appropriated in the Stormwater Drainage Capital Projects Fund (4013), Bartlett Lake/Salt Creek Pump Station Project (19206). Additional funding will be available after the approval of a supplemental appropriation in the amount of \$10,675,000 from the increase in the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013), resulting from these grant revenues, to the Bartlett Lake/Salt Creek Pump Station Project (19206). The remainder of the City funding for this project (\$9,475,000) is programmed in the Recommended Multi-Year Capital Improvement Program and will be available subject to City Council approval of the annual budget.

ATTACHMENTS: Resolution

Draft Grant Agreement with referenced Attachments

A RESOLUTION APPROVING THE STANDARD GRANT AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE CITY OF ST. PETERSBURG, FLORIDA ("CITY") FOR THE CITY TO RECEIVE FUNDING THROUGH A COST-REIMBURSEMENT BASIS GRANT IN AN AMOUNT NOT TO EXCEED \$10,675,000 FOR THE CITY OF ST. PETERSBURG BASIN C RESILIENCY SALT CREEK OUTFALL PUMP STATION PROJECT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE STANDARD GRANT AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY FUNDING; TO RECEIVE THIS APPROVING А SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$10,675,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE STORMWATER DRAINAGE CAPITAL PROJECTS FUND (4013), RESULTING FROM THESE GRANT REVENUES, TO THE BARTLETT LAKE/SALT CREEK PUMP STATION PROJECT (19206); AND PROVIDING AN EFFECTIVE DATE. (ECID PROJECT NO. 24104-130; ORACLE NO. 19206)

WHEREAS, the City applied for grant funding for the City of St. Petersburg Basin C Resiliency Salt Creek Outfall Pump Station Project through the Florida Department of Environmental Protection Resilient Florida Program; and

WHEREAS, the Florida Department of Environmental Protection ("FDEP") has awarded the City funding in an amount not to exceed \$10,675,000 through a cost reimbursement basis grant to be used for the construction of a pump station with approximately 145 million gallons a day capacity and a 66-inch force main to discharge +/-270 cubic feet per second located on a vacant parcel north of Bartlett Park at the intersection of 18<sup>th</sup> Avenue South and 4<sup>th</sup> Street North; and

WHEREAS, in order to receive such funding, the City must enter into the standard grant agreement with the FDEP; and

WHEREAS, Administration recommends approval of this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the standard grant agreement between the State of Florida Department of Environmental Protection and the City of St. Petersburg, Florida ("City") for the City to receive funding through a cost-reimbursement basis grant in an amount not to exceed \$10,675,000 for the

City of St. Petersburg Basin C Resiliency Salt Creek Outfall Pump Station Project is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute the standard grant agreement and all other documents necessary to receive this funding.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Stormwater Drainage Capital Projects Fund (4013) resulting from these grant revenues, the following supplemental appropriation for fiscal year 2024:

Stormwater Drainage Capital Projects Fund (4013) Bartlett Lake/Salt Creek Pump Station Project (19206)

\$10,675,000

This Resolution shall become effective immediately upon its adoption.

LEGAL: 00730589

DEPARTMENT:

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BUDGET: EAakofske